Inputs/Resources

Activities

**Short-Term Outcomes** 

Intermediate Outcomes

Long-term Outcomes

Paths of System Changes to Support Practice

#### Homebuilders

Children in the home at imminent risk of

#### **Project Connect**

#### **Expansion of Preventive Programs**

Parent Education and Support Project Services (PESP), Home Visitation Services, Parent and Adolescent Support Services (PASS) Children ages 0-6, Mothers ages 17-25, Youth 10-17 with status offenses

#### Funding

Pre-Waiver Approval: Reimbursement for developmental activities (reimbursed at 50%) Local (50%), In-kind for mental health specialists provided by DBH

Post-Waiver Approval: Title IV-E dollars

#### Staffing

Collaboratives: Mental Health Specialists Monitoring Contracts, Family Support Workers; Infant and Maternal Mental Health Specialists

**Homebuilders**: Therapists; CFSA Primary Case Manager; Ancillary Services

Project Connect: Therapists; CFSA Primary Case Manager, Ancillary Services: Project Connect Social Worker; Registered Nurse Parent Educator; Private Agency Social Norkers (contracted foster homes)

Expanded Prevention Providers (Early Intervention Providers); Family Support Workers Parent Education Coordinators; PASS Case

# **System-Level Approaches Enhancement of Service/System**

- Implementation of EBPs and
- Expansion of existing prevention programs (services that do not fall under the EBP models, such as utility bills, ancillary services) and transitional services



# Evidenced Based Practices and Other Programs

#### Homebuilders

nplement intensive in-home family preservation services

#### **Project Connect**

**Parent Education and Support** Project Services (PESP), Home **Visitation Services, Parent and** Adolescent Support Services (PASS) Expand to serve families involved with CFSA

#### **System-Level Approaches** Youth and families are matched to

- services based on presenting need, relevant data and eligibility criteria - Ongoing meetings held with
- stakeholders including those from community providers and families



# **All Programs**

Comprehensive assessment completed based on the family's needs and strengths

## **Project Connect and** Homebuilders

Workers will provide coachir and mentoring to caregivers on parenting and coping skill

# **Project Connect**

Norkers will provide intensiv

# All Programs

Services are tailored to identified family needs and strengths

# **System-Level Outcomes**

- Increase in slot capacity, specifically in number of preventive slots - Enhanced partnerships with government agencies
  - Enhanced partnerships with community partners
- Supervisory and practitioner decisions are being made based on data from
- assessments and screens



## PESP, Project Connect, Homebuilders

Improvements in family functioning as evidenced by measures of improved caregiver

Improved family functioning as evidenced by caregivers demonstrating improved resource management skills and capacity to meet family's basic needs

Improvements in family functioning as evidenced by caregivers accessing services to address their needs

### **PASS. Home Visitation**

Improved family functioning as evidenced by improved interactions and relationships between caregivers and their children

#### **PASS**

Youth model coping skills and positive strategies to manage their emotions Youth demonstrate a reduction in challenging behaviors

# **Project Connect, PASS**

Improved educational achievement

#### All Programs

Improved family functioning as evidenced by caregivers modeling and engaging in parenting skills that meet developmental needs of their children 80% (estimated) of families will achieve improvements in scores on measures of family functioning during their involvement with CFSA and IV-E funded services

# **System-Level Outcomes**

Increase in the number of families served in

- Homebuilders and Project Connect
- Overall community based services (including in-kind mental health and infant mental health services)
- Expanded prevention services (early intervention) Programs are fidelitous to their models based on fidelity scores



# **All Programs**

90% of families will not have a re-report or a new report of maltreatment within 6 months of the initial report

#### **Project Connect**

# **System-Level Outcomes**

- Cost savings will be realized and sustained due to lower number of youth entering care within five years of the start of the waiver when compared to baseline control group
- Fidelity to program models will be maintained



#### All Programs

90% of families will not have a re-report or a new report of maltreatment within 6 months of the initial report or following the initial report

90% of families will have not have an entry into out-ofhome care within 12 months of IV-E funded program initiation (excludes Project Connect – see below)

Improved social and emotional well-being

## **Project Connect**

# **Comparison Study** All programs

Lower percentage of families with a re-report, a new report and entries into care, and lower costs during waiver-funded period compared to pre-waiver funded period.