

■ 75-99% of target **Performance Status:** ■ 100%+ of target ■ Less than 75% of Target

#### Front Door

Children have the opportunity to grow up with their families and are removed from their families only

when necessary to keep them safe.							
<b>Outcome: Families stay together</b>	safely.						
Indicator	FY15 Annual	FY16 Target	FY16/Q1	FY16/Q2	FY16/Q3	FY16/Q4	FY16 Annual
Decrease foster care population	1,061	1,008	1,017	1,019			
Decrease new entries into foster care	381	362	82	109			
Decrease re-entries into foster care	-	8%		Federal c	lata not yet	t available	
Decrease the average number of months an in-home case remains open <sup>1</sup>	9	9	10	10			
Outcome: Children and youth ex	perience a	removal o	nly wher	necess	ary for t	heir safe	ety.
Outcome: Children and youth ex	FY15 Annual	FY16 Target	FY16/Q1	FY16/Q2	FY16/Q3	heir safe FY16/Q4	FY16 Annual
				FY16/Q2		FY16/Q4	FY16
Indicator  Decrease reports of maltreatment in				FY16/Q2 Federal o	FY16/Q3	FY16/Q4	FY16
Indicator  Decrease reports of maltreatment in foster care	FY15 Annual	FY16 Target		FY16/Q2  Federal of Report A	FY16/Q3	FY16/Q4	FY16
Indicator  Decrease reports of maltreatment in foster care  Decrease repeat reports of maltreatment <sup>2</sup> Decrease re-referrals of maltreatment for	FY15 Annual - 9.6%	FY16 Target - 8.7%		FY16/Q2  Federal of Report A	FY16/Q3 lata not yet	FY16/Q4	FY16

### **Temporary Safe Haven**

Foster care is a temporary safe haven, with planning for permanence beginning the day a child enters care.

Outcome: Children and youth are	placed wit	th families v	wheneve	er possib	le.		
Indicator	FY15 Annual	FY16 Target	FY16/Q1	FY16/Q2	FY16/Q3	FY16/Q4	FY16 Annual
Increase relative placements (kinship care)	21%	22%	21%	21%			
Increase placements in family foster homes <sup>4</sup>	84%	88%	85%	84%			
Decrease placements in group homes	4%	4%	5%	5%			
Increase children/youth with two or fewer placements in the past 12 months	78%	82%	97%	91%			
Increase foster care placements within the District	48%	50%	50%	49%			
Increase visits between parents and children/youth in foster care <sup>5</sup>	83%	85%	86%	87%			
Increase visits between siblings (2x monthly) <sup>6</sup>	77%	85%	80%	83%			
<b>Outcome: Children and youth exit</b>	foster car	e quickly a	nd safely	<b>'.</b>			
Indicator	FY15 Annual	FY16 Target	FY16/Q1	FY16/Q2	FY16/Q3	FY16/Q4	FY16 Annual
Decrease average number of months to reunification	14	12	14	12			
Decrease average number of months to guardianship	41	18	31	40			
Decrease average number of months to adoption	40	24	40	35			

<sup>&</sup>lt;sup>1</sup> This figure includes protective supervision and cases that have been community papered. The target is static to accommodate CFSA push to address chronic neglect.
<sup>2</sup> FY15 Performance confirmed ACF Federal data November 2015. Federal PIP Target for FY16 is 8.7%

<sup>&</sup>lt;sup>3</sup> *LaShawn* benchmark

<sup>&</sup>lt;sup>4</sup> *LaShawn* benchmark

<sup>&</sup>lt;sup>5</sup> *LaShawn* benchmark <sup>6</sup> *LaShawn* benchmark

#### Well Being

Every child is entitled to a nurturing environment that supports healthy growth and development, good physical and mental health, and academic achievement.

Outcome: Children and youth in foster care get quality services for good health.								
Indicator	FY15 Annual	FY16 Target	FY16/Q1	FY16/Q2	FY16/Q3	FY16/Q4	FY16 Annual	
Increase children/youth getting an initial and re-entry health screening before a foster care placement <sup>7</sup>	94%	95%	94%	96%				
Increase children/youth getting a medical evaluation within 30 days of entering care <sup>8</sup>	88%	90%	82%	80%				
Increase children/youth getting a dental evaluation within 30 days of entering care <sup>9</sup>	68%	71%	66%	38%				
Increase children/youth receiving mental health and trauma screening within 60 days of entering care	92%	94%	100% <sup>10</sup>	100%				
Increase children entering foster care and in need linked to a mental health provider within 7 days of receiving a mental health and trauma screening	39%	75% <sup>11</sup>	90% <sup>12</sup>	71%				
Increase youth age 11 and older getting a pre-placement substance abuse screening	86%	90%	87%	90%				

# Outcome: Children and youth in foster care get the quality education and training they need to succeed as adults.

Indicator	FY15 Annual	FY16 Target	FY16/Q1	FY16/Q2	FY16/Q3	FY16/Q4	FY16 Annual
Increase children ages 0-5 getting a developmental screening upon entering care	79%	82%	88%	95%			
Increase youth in foster care who graduate from high school	60%	63%	Report Annually				
Increase youth in foster care who graduate from college	8%	12%	Report Annually				
Increase youth in foster care who complete vocational training and/or receive industry certification	44%	46%	60%	50%			

## Outcome: Youth in foster care delay parenting, and those who are teen parents have good parenting skills.

Indicator	FY15 Annual	FY16 Target	FY16/Q1	FY16/Q2	FY16/Q3	FY16/Q4	FY16 Annual
Decrease teen mothers in foster care	15%	12%	15%	15%			
Decrease repeat births to teen parents in foster care	2%	2%	0%	0%			

### **Exit to Permanence**

Every child and youth exits foster care as quickly as possible for a safe, well-supported family environment or life-long connection. Older youth have the skills for successful adulthood.

Outcome: Children and youth leav	e the chil	d welfare sy	stem fo	r a safe,	perman	ent hom	e.
Indicator	FY15 Annual	FY16 Target	FY16/Q1	FY16/Q2	FY16/Q3	FY16/Q4	FY16 Annual
Increase exits to a permanent home	77%	80%	81%	79%			
Decrease youth who age out of foster care	22%	20%	19%	21%			
Increase engagement of youth in after-care services	94%	98%					
Increase youth with stable housing upon exit	88%	92%	93%	74%			
Increase youth age 20 who are employed or in post-secondary education	45%	50%	53%	52%			





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<sup>&</sup>lt;sup>7</sup> LaShawn benchmark

*LaShawn* benchmark

<sup>&</sup>lt;sup>9</sup> LaShawn benchmark here is very low, in this case the annual target is FY15 plus 3%

<sup>&</sup>lt;sup>10</sup> Final quarterly performance available 60 days from end of reporting period

<sup>&</sup>lt;sup>11</sup> FY15 Q1 was a poor performance outlier that skewed the annual %. This target is based on the average of Q2-Q4 FY15 plus 5%.

Final quarterly performance available 60 days from end of reporting period