D.C. Child and Family Services Agency



Four Pillars Scorecard

FY2018 Q4

Fewer entries into foster care. Stronger child and family functioning. More placement stability. Shorter time to permanence.

Performance Status: ■ 100% or more of target 75-99% of target ■ Less than 75% of target

Front Yard/Front Porch/Front Door

| Outcome: Families stay togeth | er safely. | | | | | | |
|--|----------------|----------------|---------|---------|---------|---------|-------------|
| Indicator | FY17 Annual | FY18 Target | FY18/Q1 | FY18/Q2 | FY18/Q3 | FY18/Q4 | FY18 Annual |
| Increase timely initiation of investigations* | 91% | 95% | 94% | 94% | 86% | 90% | 91% |
| NEW! Increase timely initiation of referrals to Family Assessment | | 80% | 83% | 82% | 81% | 83% | 82% |
| NEW! Increase families who accept community-based services following case closure | | 85% | 79% | 72% | 44% | 56% | 65% |
| NEW! Reduce children entering foster care after engagement with the Collaboratives | | 50% | | Annual | Measure | | 1% |
| Reduce length of time in In-Home | 9 | 9 | 10 | 8 | 9 | 8 | 9 |
| Reduce new reports while in In-Home | 8% | 8% | 7% | 5% | 6% | 6% | 11% |
| Reduce foster care entries from In- Home* | 87 | 85 | 37 | 34 | 41 | 61 | 173 |
| Reduce new entries into foster care* | 275 | 320 | 63 | 66 | 71 | 80 | 280 |
| Reduce re-entries into foster care | 73 | 70 | 17 | 9 | 33 | 21 | 80 |

Temporary Safe Haven

| Outcome: Children and youth a | are place | d with fai | milies wl | henever | possible | | |
|--|----------------|----------------|-----------|----------|----------|---------|-------------|
| Indicator | FY17 Annual | FY18 Target | FY18/Q1 | FY18/Q2 | FY18/Q3 | FY18/Q4 | FY18 Annual |
| Increase placements with relatives (kin)* | 24% | 25% | 24% | 23% | 23% | 26% | 24% |
| Increase placements in family foster homes* | 84% | 88% | 83% | 83% | 82% | 81% | 82% |
| Increase licensed foster homes in the District | 47% | 300 | 281 | 259 | 254 | 239 | 239 |
| Outcome: Planning for perman | ence beg | ins the d | ay a chil | d enters | care. | | |
| Increase children with one placement in the past 12 months | _ | 55% | 49% | 47% | 49% | 50% | 50% |
| NEW! Increase engagement with birth families | | TBD | | Annual | Measure | | 79% |
| Increase parent-child visits | 87% | 87% | 84% | 88% | 95% | 96% | 91% |
| NEW! Increase birth family use of needed services and supports | _ | TBD | | Annual | Measure | | 74% |
| NEW! Increase shared parenting | | 40% | 26% | 38% | 28% | 5% | 24% |

Well Being

| Indicator | FY17 Annual | FY18 Target | FY18/Q1 | FY18/Q2 | FY18/Q3 | FY18/Q4 | FY18 Annual |
|--|----------------|----------------|----------------|---------------|----------------|---------|-------------------|
| Increase timely medical evaluations for children/youth following placement | 92% | 92% | 85% | 91% | 97% | 91% | 91% |
| Increase timely dental evaluations for children/youth following placement | 56% | 56% | 51% | 50% | 70% | 55% | 57% |
| Increase children/youth who receive needed behavioral health services | 81% | 81% | Annual Measure | | | | 81% |
| Reduce births to youth in foster care | 17% | 20% | 19% | 16% | 17% | 16% | 16% |
| Outcome: Children and youth i milestones. | n foster c | are get a | n appro | priate ed | lucation | and mee | t expected |
| Outcome: Children and youth i milestones. Increase children ages birth-5 in foster | n foster c | are get a | n appro | priate ed | lucation | and mee | t expected |
| milestones. Increase children ages birth-5 in foster care who get a timely developmental screening* | 94% | are get a | n appro | priate ec | 95% | 94% | t expected 96% |
| milestones. Increase children ages birth-5 in foster care who get a timely developmental | | | | 94% | | | |
| milestones. Increase children ages birth-5 in foster care who get a timely developmental screening* Increase youth in foster care who | 94% | 85% 70% | 100% | 94% Annual | 95% Measure | 94% | 96% |
| milestones. Increase children ages birth-5 in foster care who get a timely developmental screening* Increase youth in foster care who graduate from high school* | 94% | 85% 70% | 100% | 94% Annual | 95% Measure | 94% | 96% |

Exit to Permanence

| Outcome: Children and youth I | eave the | child wel | fare syst | tem quic | kly and | safely. | |
|---|----------------|----------------|--------------------|----------|---------|---------|-------------|
| Indicator | FY17 Annual | FY18 Target | FY18/Q1 | FY18/Q2 | FY18/Q3 | FY18/Q4 | FY18 Annual |
| Reduce time to reunification | 16 | 16 | 12 | 13 | 12 | 15 | 14 |
| Reduce time to guardianship | 34 | 34 | 39 | 38 | 35 | 34 | 39 |
| Reduce time to adoption | 32 | 32 | 33 | 29 | 34 | 37 | 33 |
| Reduce youth who age out of foster care | 17% | 17% | 17% | 19% | 14% | 10% | 15% |
| Outcome: Youth actively prepa | re for ad | ulthood. | | | | | |
| Increase youth engagement in after- care programming* | 98% | 98% | Annual Measure | | | | 98% |
| Increase youth graduating from college* | 12% | 20% | Annual Measure 19% | | | | |
| Increase youth completing vocational training or a certification program* | 71% | 70% | 75% | 73% | 73% | 98% | 76% |
| NEW! Increase re-engagement of older youth in educational/career services | | 30% | Annual Measure 75% | | | | |
| Increase youth who exit care with stable housing | 81% | 85% | 100% | 95% | 100% | 100% | 98% |

^{*} Key Performance Indicators for the Mayor's Plan FY18





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