

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeff DeWitt
Chief Financial Officer

MAY 16 2014

The Honorable Vincent C. Gray
Mayor of the District of Columbia
1350 Pennsylvania Avenue, N.W., Suite 600
Washington, D.C. 20004

The Honorable Phil Mendelson
Chairman
Council of the District of Columbia
1350 Pennsylvania Avenue, N.W., Suite 504
Washington, D.C. 20004

**SUBJECT: Summary of FY 2014 Intra-District Requests –
January 1, 2014 – March 31, 2014**

Dear Mayor Gray and Chairman Mendelson:

The District Anti-Deficiency Act of 2002, effective April 4, 2003 (D.C. Law 14-285; D.C. Official Code §47-355 et seq.) as amended by the Fiscal Year 2011 Supplemental Budget Support Act of 2010, effective April 8, 2011 (D.C. Law 18-370; D.C. Official Code §47-355.05(e)), requires that the Chief Financial Officer transmits to the Mayor and Council a quarterly summary of intra-District requests.

In accordance with this provision, I am transmitting a summary report of intra-District requests processed during the second quarter of Fiscal Year 2014. For operating budget intra-Districts, the first part of the report shows the Seller/Buyer agencies, the Project/Phase, the amount of funds transferred, agency fund detail, and a brief description of each transfer request. The second part of the report shows the Seller/Buyer agencies, the Project/Phase, and the amount of funds transferred by Comptroller Source Group. The report for capital budget intra-Districts has the same two parts.

If you have any questions, please contact Gordon McDonald, Deputy Chief Financial Officer for Budget and Planning, at 727-1239.

Sincerely,



Jeff DeWitt
Chief Financial Officer

Enclosures

cc: Allen Y. Lew, City Administrator
Eric Goulet, Deputy Chief of Staff and Budget Director, Mayor's Office of Budget and Finance
Jennifer Budoff, Budget Director, Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning
Eric M. Cannady, Director, Budget Administration, Office of Budget and Planning
David A. Clark, Director, Capital Improvements Program, Office of Budget and Planning
Leticia Stephenson, Director, Financial Planning, Analysis, and Management Services, Office of Budget and Planning
Janene Jackson, Director, Office of Policy and Legislative Affairs, Executive Office of the Mayor
Lolita Alston, Director, Office of Legislative Support, Executive Office of the Mayor

Fiscal Year 2014 Report of Intra-District Transfers - Operating (January 1, 2014 through March 31, 2014)

Agency	Project Number	Amount	Agency Fund	Description
Seller Agency: Department of Motor Vehicles Buyer Agency: Metropolitan Police Department	TKTMPD / 14	\$ 1,001,916.00	7000	To cover contractual costs for ticket processing.
Seller Agency: Department of General Services Buyer Agency: D.C. National Guard	DCOGPS / 13	\$ 1,207,000.00	0700	To increase 22.0 FTEs for providing security.
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1FAUA3 / 13	\$ 947,000.00	7200	To administer the license plate Recognition Project (continuation).
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1HCUA3 / 13	\$ 198,600.00	7200	To administer Emergency Medical Services patient.
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	2HCUA3 / 13	\$ 108,750.00	7200	To administer the Medical Reserve Corp.
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Homeland Security and Emergency Management Agency	1TOUA3 / 13	\$ 500,000.00	7200	To administer the Cyber Awareness and Training project.
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Office of the Attorney General	4DNTCB / 02	\$ 50,477.52	2308	DCNET will procure an Avaya support service agreement to provide custom applications.
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Fire and Emergency Medical Services Department	4DNTFB / 03	\$ 45,195.50	2308	To provide wireless connectivity in emergency rooms of 15 area hospitals.
Seller Agency: Office on Aging Buyer Agency: Department on Disability Services	DDSRSA / 14	\$ 173,480.00	0700	To provide independent living services to older blind, visually impaired, deaf or hard of hearing, and deaf/blind consumers.
Seller Agency: Office on Aging Buyer Agency: Department of Health Care Finance	DCLTC0 / 14	\$ 100,000.00	0700	To provide Long-Term Care Ombudsman Services for D.C. Medicaid beneficiaries.
Seller Agency: Office on Aging Buyer Agency: Department of Health Care Finance	BYADRC / 14	\$ 1,808,000.00	0700	To improve access to information and increase the number of linkages to long-term care and chronic care services.
Seller Agency: District Department of the Environment Buyer Agency: Department of Consumer and Regulatory Affairs	GRBLDG / 00	\$ 52,000.00	0700	To implement the green building project.
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1FASH1 / 11	\$ 125,945.42	7200	To administer the sustaining Current Homeland Security Capabilities project.
Seller Agency: D.C. Department of Human Resources Buyer Agency: Department of Youth Rehabilitation Services	JZ14BE / 01	\$ 15,608.51	0700	To conduct criminal background checks of employees, volunteers, and persons.

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Agency	Project Number	Amount	Agency Fund	Description
Seller Agency: Metropolitan Police Department Buyer Agency: Department of Employment Services	PCT14N / 14	\$ 501,670.00	7001	To support the Police Cadet Training program.
Seller Agency: D.C. Department of Human Resources Buyer Agency: District Department of Transportation	KABE14 / 01	\$ 14,662.71	0700	To conduct drug and alcohol testing on employees and persons being considered for employment.
Seller Agency: D.C. Department of Human Resources Buyer Agency: District Department of Transportation	KA14BE / 01	\$ 13,490.31	0700	To conduct criminal background checks on employees, volunteers and persons being considered for employment.
Seller Agency: District Department of the Environment Buyer Agency: Department of Consumer and Regulatory Affairs	GRBLDG / 00	\$ 310,000.00	0700	To support the green building initiative.
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Office of Unified Communications	4DNTUC / 02	\$ 571,883.03	2308	To provide provisioning and maintenance of telecommunications services.
Seller Agency: Department of Forensic Sciences Buyer Agency: Department of Health	HRL14N / 14	\$ 70,000.00	0700	For supportive laboratory services.
Seller Agency: Department of Forensic Sciences Buyer Agency: Department of Health	PHL14N / 14	\$ 272.49	0700	To provide for Public Lab Services.
Seller Agency: Office of the Mayor Buyer Agency: Office of Risk Management	4AA0RK / 01	\$ 6,000.00	0700	To provide telecommunications, transportation, courier, and general administrative support.
Seller Agency: Office of the Mayor Buyer Agency: Office of Veterans Affairs	4AA0VA / 01	\$ 6,000.00	0700	To provide telecommunications, transportation, courier, and general administrative support.
Seller Agency: Office of the Mayor Buyer Agency: Office on Latino Affairs	4AA0BZ / 01	\$ 7,000.00	0700	To provide telecommunications, transportation, courier, and general administrative support.
Seller Agency: Office of the Mayor Buyer Agency: Office of Asian and Pacific Islanders	4AA0AP / 01	\$ 6,000.00	0700	To provide telecommunications, transportation, courier, and general administrative support.
Seller Agency: Office of the Mayor Buyer Agency: Office of the Attorney General	4AA0CB / 01	\$ 5,000.00	0700	To provide telecommunications, transportation, courier, and general administrative support.
Seller Agency: Office of the Mayor Buyer Agency: Office of the Deputy Mayor for Public Safety and Justice	4AA0FQ / 01	\$ 8,000.00	0700	To provide telecommunications, transportation, courier, and general administrative support.
Seller Agency: Office of the Mayor Buyer Agency: Office of the Deputy Mayor of Planning and Economic Development	4AA0EB / 01	\$ 6,000.00	0700	To provide telecommunications, transportation, courier, and general administrative support.
Seller Agency: Office of the Mayor Buyer Agency: Office of the Deputy Mayor of Education	4AA0GW / 01	\$ 6,000.00	0700	To provide telecommunications, transportation, courier, and general administrative support.
Seller Agency: Office of the Mayor Buyer Agency: Criminal Justice Coordinating Council	4AA0FJ / 01	\$ 6,000.00	0700	To provide telecommunications, transportation, courier, and general administrative support.

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Agency	Project Number	Amount	Agency Fund	Description
Seller Agency: Department of Motor Vehicles Buyer Agency: Office of the Chief Financial Officer	OFTCOL / 14	\$ 7,800.00	7000	To support the collections administrative functions.
Seller Agency: Office of the Mayor Buyer Agency: Office of the Deputy Mayor for Health and Human Services	4AAOHG / 01	\$ 6,000.00	0700	To provide telecommunications, transportation, courier, and general administrative support.
Seller Agency: Office of Unified Communications Buyer Agency: Department of Youth Rehabilitation Services	DYRS14 / 14	\$ 63,038.00	0700	To provide interoperability between District agencies.
Seller Agency: Office of Administrative Hearings Buyer Agency: Department of Employment Services	DOES00 / 14	\$ 23,519.06	0701	To provide adjudication services of lower level unemployment compensation appeals.
Seller Agency: Metropolitan Police Department Buyer Agency: District Department of Transportation	DOT14N / 14	\$ 417,528.54	1396	To support enforcement of seatbelt and aggressive driving laws in the District.
Seller Agency: Metropolitan Police Department Buyer Agency: District Department of Transportation	01396N / 14	\$ 336,433.50	1396	To support various highway safety initiatives in the District.
Seller Agency: Metropolitan Police Department Buyer Agency: Department of Insurance, Securities, and Banking	DIS14N / 14	\$ 7,469.56	7006	For fingerprinting.
Seller Agency: Metropolitan Police Department Buyer Agency: D.C. Department of Human Resources	EES14N / 14	\$ (3,925.79)	7006	To reduce budget for background checks.
Seller Agency: Department of General Services Buyer Agency: Department of Behavioral Health	RM401C / 04	\$ 50,000.00	0750	To develop a scope of work to improve workflow of staff and patients throughout the Comprehensive Psychiatric Emergency program facility located on the D.C. General Hospital campus.
Seller Agency: Metropolitan Police Department Buyer Agency: Office of the Inspector General	OIG14N / 14	\$ (339.50)	7006	To reduce budget for fingerprinting.
Seller Agency: Metropolitan Police Department Buyer Agency: Department of Human Resources	DCHR14 / 14	\$ (22,013.11)	7006	To reduce budget for fingerprinting.
Seller Agency: Department of Forensic Sciences Buyer Agency: Department of Health	ELC14N / 14	\$ 42,650.00	0700	To provide funds for the Epidemiology Lab Capacity sub-grant transfer.
Seller Agency: Fire and Emergency Medical Services Buyer Agency: Department of Employment Services	FCFB14 / 14	\$ 1,206,906.50	0700	To cover the salaries, fringe benefits, and related training materials for Cadet program.
Seller Agency: Office of the City Administrator Buyer Agency: Fire and Emergency Medical Services	AEFEMS / 14	\$ 10,000.00	0700	To cover economic analysis and negotiation costs.

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Agency	Project Number	Amount	Agency Fund	Description
Seller Agency: Office of Administrative Hearings Buyer Agency: Department of Housing and Community Development	DHCD00 / 14	\$ 20,000.00	0701	To conduct hearings and make rulings on cases concerning the Condominium Act and the Conversion Act.
Seller Agency: Office of the Mayor Buyer Agency: Office of the State Superintendent of Education	DC14GD / 01	\$ 34,720.00	0700	To provide CPR-First Aid and Community Emergency Response Team/Emergency Preparedness certification to Early Childhood Education Professionals.
Seller Agency: Office of Administrative Hearings Buyer Agency: Department of Insurance, Securities, and Banking	DISB00 / 14	\$ 48,000.00	0701	To support adjudication of insurance, securities, and banking cases.
Seller Agency: Metropolitan Police Department Buyer Agency: Office of the Attorney General of the District of Columbia	OAG14N / 14	\$ (6,600.00)	7001	To reduce budget for fingerprinting.
Seller Agency: Metropolitan Police Department Buyer Agency: Department of Public Works	DPW14N / 14	\$ (6,600.00)	7001	To reduce budget for fingerprinting.
Seller Agency: Department of Public Works Buyer Agency: Department of Behavioral Health	DRALRM / 14	\$ 11,716.00	7212	To support drug and alcohol testing for drivers.
Seller Agency: Metropolitan Police Department Buyer Agency: Department of Behavioral Health	DCMH14 / 14	\$ 751.91	7006	For fingerprinting services.
Seller Agency: Department of Human Services Buyer Agency: Deputy Mayor for Public Safety and Justice	IDPASS / 14	\$ 117,500.00	0771	To implement the Parents and Adolescents Support Services program.
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1KASH1, 2KAUA1 / 11	\$ 377,319.00	7200	To administer the Information Sharing (Tunnel Signs) project.
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	3FBUA1 / 11	\$ 262,500.00	7200	To administer the Technical Rescue Equipment.
Seller Agency: District Department of Environment Buyer Agency: Department of Motor Vehicles	DMVCAM / 00	\$ 4,558.01	0740	To enhance Motor Vehicle Inspection and Maintenance (I/M) Program Quality Assurance and Performance Tracking Audit (Oversight) Services.
Seller Agency: Office of Unified Communications Buyer Agency: Department of Public Works	DPW014 / 14	\$ 63,280.60	0700	To provide interoperability between District agencies.
Seller Agency: Department of General Services Buyer Agency: Office of the Chief Technology Officer	3919BE / 14	\$ 82,352.00	0700	To provide copies of all plans and permits relating to the construction of a Data Center at 3919 Benning Road, NE, Washington, D.C.
Seller Agency: Department of General Services Buyer Agency: Department of Insurance, Securities, and Banking	SR401C / 01, 03, 04	\$ 238,200.00	0750	To oversee and manage the services by contractors in connection with the tenant improvement renovations of the 7th floor located at 810 First Street, NW, Washington, D.C.
Seller Agency: Office of the State Superintendent of Education Buyer Agency: Department of Employment Services	DOESTR / 14	\$ 1,316,223.95	0720	To meet the literacy and workforce needs of District residents by providing services, resources, professional development, and technical assistance to District residents with learning disabilities, and to enhance workforce skills to earn a high school diploma or GED, and/or transition to job training, postsecondary education, and/or employment.

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Agency	Project Number	Amount	Agency Fund	Description
Seller Agency: Office of Unified Communications Buyer Agency: Department of Behavioral Health	DBHRD0 / 14	\$ 19,346.00	0700	To provide interoperability between District agencies.
Seller Agency: Office of Unified Communications Buyer Agency: Office on Aging	DCOA14 / 14	\$ 38,628.00	0700	To provide interoperability between District agencies.
Seller Agency: Office of Asian and Pacific Islanders Buyer Agency: Department of Human Services	AP0JA1 / 14	\$ 61,643.00	0700	To provide temporary support and assistance to low-income families and individuals in the District.
Seller Agency: Metropolitan Police Department Buyer Agency: Department of General Services	FQP14N / 14	\$ 75,603.84	7001	For firearms qualification training services.
Seller Agency: Metropolitan Police Department Buyer Agency: District Department of Environment	SVM14N / 14	\$ 167,000.00	7001	For security services at the Spring Valley Munitions site.
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	2UCSH1 / 11	\$ (75,000.00)	7200	To reduce the Warranty Extensions for Existing Public Safety Data Terminals project.
Seller Agency: Office of Asian and Pacific Islanders Buyer Agency: Department of Housing and Community Development	AP0DB0 / 14	\$ 65,760.00	0700	To provide community education and outreach and other programs and services to the Limited or Non-English Proficient (LEP/NEP) in the Asian American and Pacific Islander communities.
Seller Agency: Department of Employment Services Buyer Agency: Department of Behavioral Health	STELIZ / 14	\$ 261,000.00	0700	To cover payroll processing services for participants in the Work Adjustment Training program.
Seller Agency: Department of Human Resources Buyer Agency: Multiple	FQBE14, KVBE14, HCBE04, FRBE14/ 01	\$ 51,400.00	0700	To provide executive-level learning and development opportunities for the agencies' senior employees.
Seller Agency: Office of the Mayor Buyer Agency: Department of Consumer and Regulatory Affairs	4AA0CR / 01	\$ 25,000.00	0700	For the design and implementation of a Linguistically Targeted Synthetic Narcotics and Drug Paraphernalia Sales Prevention and Education Initiative to engage District merchants, vendors and shopkeepers with limited or no English proficiency.
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Child and Family Services Agency	4DNTRL / 01	\$ 298,945.20	2308	For provision and maintenance of telecommunications services.
Seller Agency: Office of Contracting and Procurement Buyer Agency: Department of Public Works	POOKT0 / 01	\$ 11,064.24	1431	To fund the city-wide distribution of Supercans and recycling bins.
Seller Agency: Department of Human Resources Buyer Agency: Department of Behavioral Health	RMBE14 / 01	\$ 6,333.57	0700	To conduct drug and alcohol testing of current employees and potential applicants.
Seller Agency: Department of Motor Vehicles Buyer Agency: District Department of Transportation	SCoord / 14	\$ 104,000.00	7000	For the Highway Safety/Traffic Records Coordinator.
Seller Agency: Department of Motor Vehicles Buyer Agency: District Department of Transportation	NHTSAE / 14	\$ 30,000.00	7000	For the Education Campaign.
Seller Agency: Office on Aging Buyer Agency: Department on Disability Services	DDSRSA / 14	\$ 20,248.00	0700	To provide independent living services to older blind, visually impaired, deaf or hard of hearing, and deaf/blind consumers.

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Agency	Project Number	Amount	Agency Fund	Description
Seller Agency: Department of Behavioral Health Buyer Agency: Deputy Mayor for Public Safety and Justice	BHASOC / 14	\$ 99,780.00	0702	To develop a specialized re-entry initiative targeting female offenders.
Seller Agency: Office of the Mayor Buyer Agency: Homeland Security and Emergency Management Agency	1AAUA3 / 13	\$ (379,759.89)	7200	To reduce Continuation of the Volunteer and Citizens Corporations programs.
Seller Agency: Office of the City Administrator Buyer Agency: Office of the State Superintendent of Education	AEOSSE / 13, 14	\$ (110,805.67)	0700	To reduce collective bargaining services.
Seller Agency: Office of the City Administrator Buyer Agency: University of the District of Columbia	AEOUDC / 14	\$ 30,000.00	0700	For negotiation and collective bargaining services.
Seller Agency: Office of Asian and Pacific Islanders Buyer Agency: D.C. Health Benefit Exchange Authority	APOHBE / 14	\$ (86,000.00)	0700	To reduce community education and outreach services.
Seller Agency: Department of Human Resources Buyer Agency: Multiple	N/A	\$ 401,000.00	1615	For health benefit assessments.
Seller Agency: Department of Human Resources Buyer Agency: D.C. Health Benefit Exchange Authority	HIBE14 / 01	\$ (138,650.00)	0700	Cancelled MOU for benefits and retirement services.
Seller Agency: Department of Human Resources Buyer Agency: Department of Employment Services	CF14BE / 01	\$ 42,648.97	0700	To provide criminal background checks.
Seller Agency: Department of Human Resources Buyer Agency: Department of Employment Services	CFBE14 / 01	\$ 33,265.81	0700	For training workforce development administration.
Seller Agency: Department of Human Resources Buyer Agency: Office of Risk Management	RKBE14 / 01	\$ 103,000.00	0700	To provide human resource support service.
Seller Agency: Department of Human Resources Buyer Agency: Office of Contracting and Procurement	POBE14 / 01	\$ 25,000.00	0700	To provide recruitment and staffing services.
Seller Agency: Department of Human Resources Buyer Agency: D.C. Public Library	CEBE14 / 01	\$ 36,169.72	0700	For criminal background checks.
Seller Agency: Department of Human Resources Buyer Agency: Office of Contracting and Procurement	PO14BE / 01	\$ 10,000.00	0700	To provide executive level learning and development.
Seller Agency: Department of Human Resources Buyer Agency: Office of the Attorney General of the District of Columbia	CBBE14 / 01	\$ 10,000.00	0700	To provide executive level learning and development.
Seller Agency: Department of Human Resources Buyer Agency: Office on Aging	BYBE14 / 01	\$ 10,000.00	0700	To provide executive level learning and development.
Seller Agency: Department of Human Resources Buyer Agency: Department of Employment Services	CF1BE4 / 01	\$ 10,770.43	0700	To conduct drug and alcohol testing.
Seller Agency: Office on Aging Buyer Agency: Department of Health Care Finance	BYADRC / 13	\$ (1,808,372.81)	0700	To reduce Adult Disability and Resource Support Operations.
Seller Agency: Office on Aging Buyer Agency: Department of Health Care Finance	MFPDP1 / 13	\$ (238,121.19)	0700	To reduce Community-Based Training and Education Support.
Seller Agency: Office on Aging Buyer Agency: Department of Health Care Finance	DCLTC0 / 13	\$ (100,000.00)	0700	To reduce Long-Term Ombudsman Program.

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Agency	Project Number	Amount	Agency Fund	Description
Seller Agency: Metropolitan Police Department Buyer Agency: Homeland Security and Emergency Management Agency	1FASH3 / 13	\$ 200,000.00	7200	To sustain homeland security capability.
Seller Agency: Metropolitan Police Department Buyer Agency: Office of Unified Communications	OUC14N / 14	\$ (9,000.00)	7001	To reduce use of Washington Area Law Enforcement System (WALES).
Seller Agency: Metropolitan Police Department Buyer Agency: Department of Corrections	COR14N / 14	\$ (7,000.00)	7001	To reduce use of Washington Area Law Enforcement System (WALES).
Seller Agency: Metropolitan Police Department Buyer Agency: Fire and Emergency Medical Services	IAF14N / 14	\$ 135,294.12	7001	For internal investigator detail.
Seller Agency: Metropolitan Police Department Buyer Agency: Fire and Emergency Medical Services	PFCF14 / 14	\$ 229,660.48	7002	For the Police and Fire Clinic.
Seller Agency: Metropolitan Police Department Buyer Agency: Homeland Security and Emergency Management Agency	1FASH1 / 11	\$ 157,099.76	7200	To sustain homeland security capability.
Seller Agency: Fire and Emergency Medical Services Buyer Agency: Homeland Security and Emergency Management Agency	2FBUA1 / 11	\$ 37,500.00	7200	To provide Technical Rescue training.
Seller Agency: Fire and Emergency Medical Services Buyer Agency: Office of Unified Communications	OUCFB0 / 14	\$ 4,800.00	0700	To provide CPR training.
Seller Agency: Department of Corrections Buyer Agency: Office of Justice Grants Administration	RST14F / 14	\$ 42,357.00	0700	To support personnel services and contractual obligations for the Residential Substance Abuse Treatment (RSAT) Parenting/Relapse Prevention and Anger Management Program.
Seller Agency: Department of Corrections Buyer Agency: Office of Justice Grants Administration	RSAT14 / 14	\$ (31,443.00)	0700	To reduce personnel services and contractual obligations for the Residential Substance Abuse Treatment (RSAT) Parenting/Relapse Prevention and Anger Management Program.
Seller Agency: Deputy Mayor for Public Safety and Justice Buyer Agency: Department of Corrections	FLACFO/14	\$ 25,000.00	7500	For Shared Services MOU/Supports Public Safety and Justice Office operations.
Seller Agency: Deputy Mayor for Public Safety and Justice Buyer Agency: Office of Unified Communications	UCOCFO/14	\$ 65,000.00	7500	For Shared Services MOU/Supports Public Safety and Justice Office operations.
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1UCSH3/13	\$ (250,000.00)	7200	To reduce incorrect budget establishment.
Seller Agency: Office of the Chief Medical Examiner Buyer Agency: Deputy Mayor for Public Safety and Justice	OVS001/14	\$ 12,500.00	0700	To support toxicological testing of Drug Facilitated Sexual Assault (DFSA).
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	S1003G/09	\$ 175,696.43	0773	School Improvement Grant is used to improve student achievement in Title I schools identified for improvement, corrective action or restructuring.
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	S1003G/14	\$ (2,024,821.02)	0731	To reduce School Improvement Grant.

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Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	RTTSIG/14	\$ 1,013,234.25	0796	To focus on improving student achievement and building capacity with the goal of turning around the District's persistently lowest achieving schools.
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	TL9GRT/14	\$ 0.75	0769	For the purpose of providing education to the Homeless children and youth.
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	00RTTT/14	\$ 514,614.65	0777	To implement and align common standards and curriculum as well as provide professional development to teachers; and to develop and/or improve systems for evaluating the effectiveness of teachers and leaders.
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	RTTVAD/14	\$ 385,771.00	0778	To implement value added evaluation system for teachers and students.
Seller Agency: Department of Health Buyer Agency: Department of Health Care Finance	HCHTPP/14	\$ 2,284,561.21	0775	For HIV pharmaceutical procurement.
Seller Agency: Department of Health Buyer Agency: Department of Behavioral Health	BEDBUG/14	\$ 50,250.00	7009	To eliminate bedbugs in Mental Health facilities.
Seller Agency: Department of Health Care Finance Buyer Agency: Department of Health Care Finance	DCMHHA/14	\$ 22,474,812.00	0799	For Medicaid home health agency.
Seller Agency: Department of Human Services Buyer Agency: Department of Health	IDFRTR/14	\$ 75,000.00	0776	To support First Responder Training.
Seller Agency: Department of Behavioral Health Buyer Agency: Department of Health Care Finance	MDCAID/14	\$ 1,130,108.23	0799	For reimbursement of provision of Medicaid Services.
Seller Agency: Department of Behavioral Health Buyer Agency: Department of Health	HEPRM0/14	\$ (6,220.00)	0712	To reduce the integration of technical assistance of mental and behavioral health into emergency preparedness plans and recovery activities.
Seller Agency: Department of Behavioral Health Buyer Agency: Department of Youth Rehabilitation Services	CMERM1/14	\$ 108,000.00	0748	Department of Youth Rehabilitation Services portion of the collaboration with Child and Family Services Agency of continued wraparound services and supports provided by a Care Management Entity.
Seller Agency: Department of Behavioral Health Buyer Agency: Department of Health	APRA03/14	\$ (240,874.00)	0710	To decrease budget authority for the MH Treatment Co-existing Addiction Program as a result of APRA's merge with Department of Behavioral Health.
Seller Agency: Department of Behavioral Health Buyer Agency: Department of Health Care Finance	HHPP02/14	\$ 28,217.36	0722	Department of Health Care Finance portion of Implementing the Health Homes Planning Project to address health services and support the public education and provide a system of care for persons with mental illness.
Seller Agency: Department of Behavioral Health Buyer Agency: Child and Family Services Agency	CCLSIN/14	\$ 383,000.00	0738	For in-home staff collaborative with Child and Family Services Agency to Mental Health Coordinators screening instruments and training.

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Seller Agency: Department of Behavioral Health Buyer Agency: Child and Family Services Agency	DBHACE/14	\$ 125,000.00	0737	For Assessment Center Evaluations (procurement of psychiatrists and psychologists for Child and Family Services Agency - involved children and teens).
Seller Agency: Department of Behavioral Health Buyer Agency: Child and Family Services Agency	MSCPPC/14	\$ 375,000.00	0736	For Evidence-Based Practices Services to children and youth in the custody of Child and Family Services Agency.
Seller Agency: Department of Behavioral Health Buyer Agency: Department of Health	LAUNCH/14	\$ 19,147.49	0718	To fund the staff of Project LAUNCH (Linking Actions for Unmet Needs in Children's Homes) of the Healthy Futures and Primary Project Programs.
Seller Agency: Department of Behavioral Health Buyer Agency: Department of Health	MFHA03/14	\$ 3,297.56	0717	To provide mental health and/or referral services for women identified as experiencing depression during and/or around the pregnancy and postpartum period.
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Department of General Services	N/A	\$ (84,712.33)	0700	To reduce budget for the technology infrastructure in Engine Companies 28 and 29.
Seller Agency: Office of Unified Communications Buyer Agency: Department of Corrections	DOC014/14	\$ 61,436.00	0700	To support radio services.